

SAN MATEO UNION HIGH SCHOOL DISTRICT



Governor's 2013-14 Budget Proposal

January 17, 2013

State Budget

Governor's proposed spending plan

- Passage of Proposition 30 provided opportunities and options
 - An investment in education future by taxpayers
 - Temporary solution as tax expires
 - Aging population that places greater demands on public services in the future
 - Elimination of deficit to state budget
 - \$2.7 billion increase to education
 - \$1.6 billion base revenue limit projected to increase by 1.64%
 - \$1.8 billion inter-year budgetary deferrals to further reverse the inter year K-12 apportionment deferrals. All remaining deferrals would be paid off by 2016-17

State Education Budget

- Local educational agencies will see increases in per pupil funding
 - Revenue limit deficit will continue at 22%
 - Local Control Funding Formula redistribution new funding
 - Basic premise=distribution of combined resources to schools through a base revenue limit grant with additional supplemental funding allocated to local educational agencies based on their proportion of English language learner and free and reduced prime eligible students.
 - Revenue limits and categorical programs are replaced by base grants and supplemental grants
 - Phased in over seven years
 - Governor's fully funded formula would cost \$15 billion
 - Proposal sets aside \$1.6 billion
 - Not all districts share equally in new dollars
 - LCFF addresses equity
- Transportation and Targeted Instruction Improvement Grant (TIIG) funding continue as add-on to the formula for those school districts that receive this funding

Major Elements Local Control Funding Formula

- Base grant = Average base grant when fully implemented will equal average undeficitated revenue limit per ADA
- Differential adjustments for grade spans and 9-12 Career Technology Education (CTE)
- Additional funding based on proportion of certain student populations
 - English Learner population
 - Pupils eligible for free and reduced price meals
 - Foster youths
 - 35% of the base grant multiplied by district percentage of eligible students
 - 35% of the base grant multiplied by district % eligible students that exceed 50% of total enrollment

Categorical Program Funds included in Local Control Funding Formula

- Administrator Training program
- Adult Education
- Advanced Placement Grant Programs
- Arts and Music Block Grant
- California High School Exit Exam
- California School Age Families Education Program
- Certificated Staff Mentoring
- Community Based English Tutoring
- Economic Impact aid
- Gifted and Talented Education
- Counseling
- High School CSR
- Instructional Material Block Grant
- Professional Development Block Grant
- Professional Development Institutes for Math and English
- Home to School Transportation
- School and Library Improvement Block Grant
- School Safety Block Grant
- Specialized Secondary Program Grants
- Summer School programs
- Teacher Credentialing Block Grants
- Special Education
- Child Nutrition

Adult Education

Adult learner should be served in institutions responsible for adult learning

- \$558.9 million provided to school districts as Tier III flexible funding and will remain a component of the LCFF
- Governor shifted responsibility for Adult Education programs from K-12 districts to community colleges 2013-14
 - Provide \$300 million
 - Funding based on the number of adults served
 - Instructional areas
 - Vocational education
 - English as a second language
 - Elementary and secondary education
 - Citizenship
 - Basic skills and workforce skills
- Governor proposal shifts \$15.7 million for Apprenticeship Programs from school districts to community colleges

San Mateo Union High School District

- Basic Aid Fair Share allocation will continue to be deducted into perpetuity (Currently \$5.7M)
- Funding received for Tier III programs will continue but will not be eligible for any cost of living adjustment
- Currently receive \$4.2 million including adult education (amount received after Basic Aid Fair Share)
- Special Education targeted to receive 1.65% cost-of-living increase

Next Steps

- Many questions remain unanswered especially how the new Local Control Funding Formula really affects Basic Aid School Districts
- Details of how this proposal will work will be unveiled in the next couple of weeks
- Expect changes to state proposal
- Impact of the state budget is yet to be determined
- Second Interim Multi-Year Projections