

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Mateo Union High School District

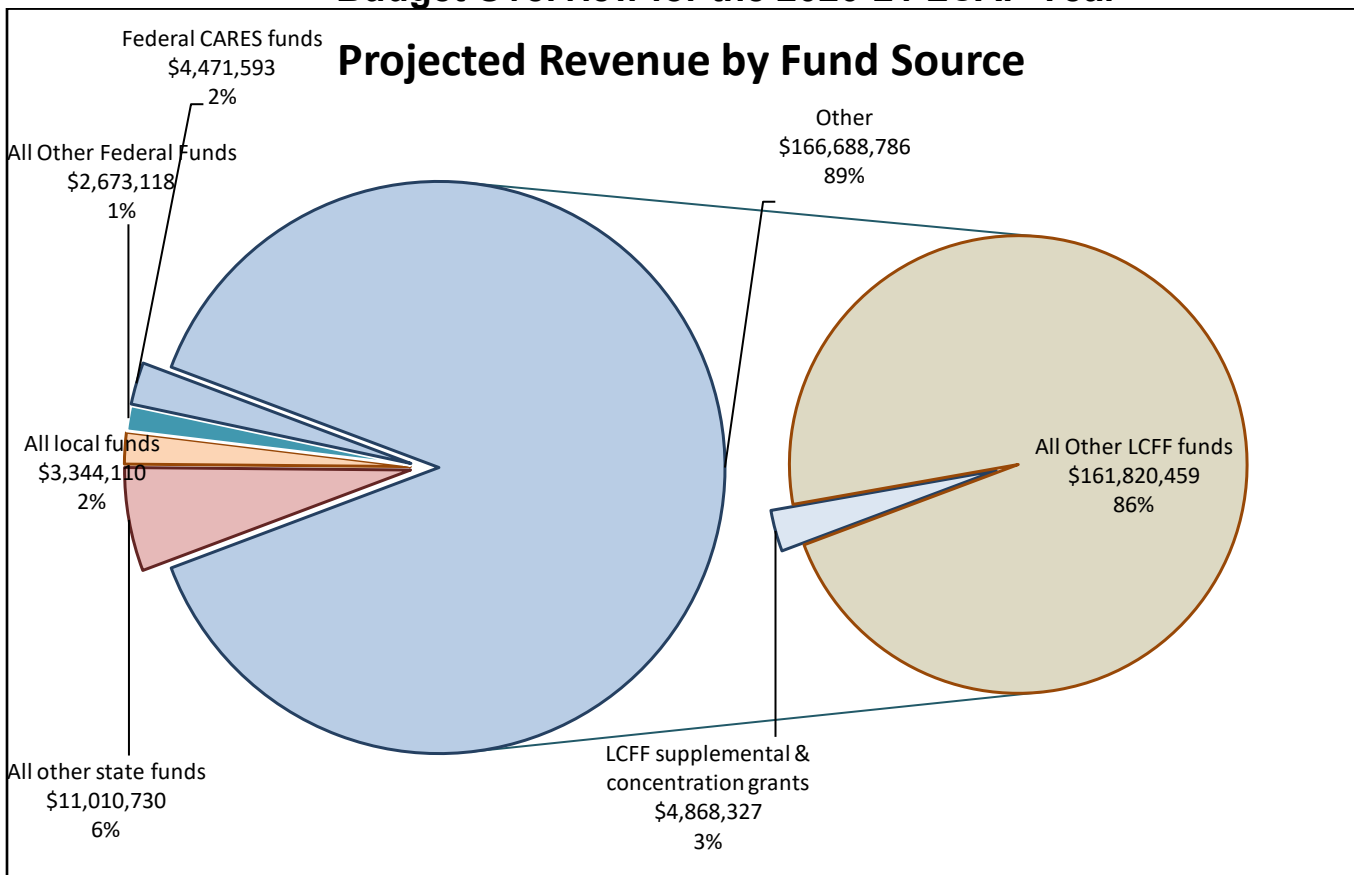
CDS Code: 41690470000000

School Year: 2020-2021

LEA contact information: Kevin Skelly, Ph.D, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

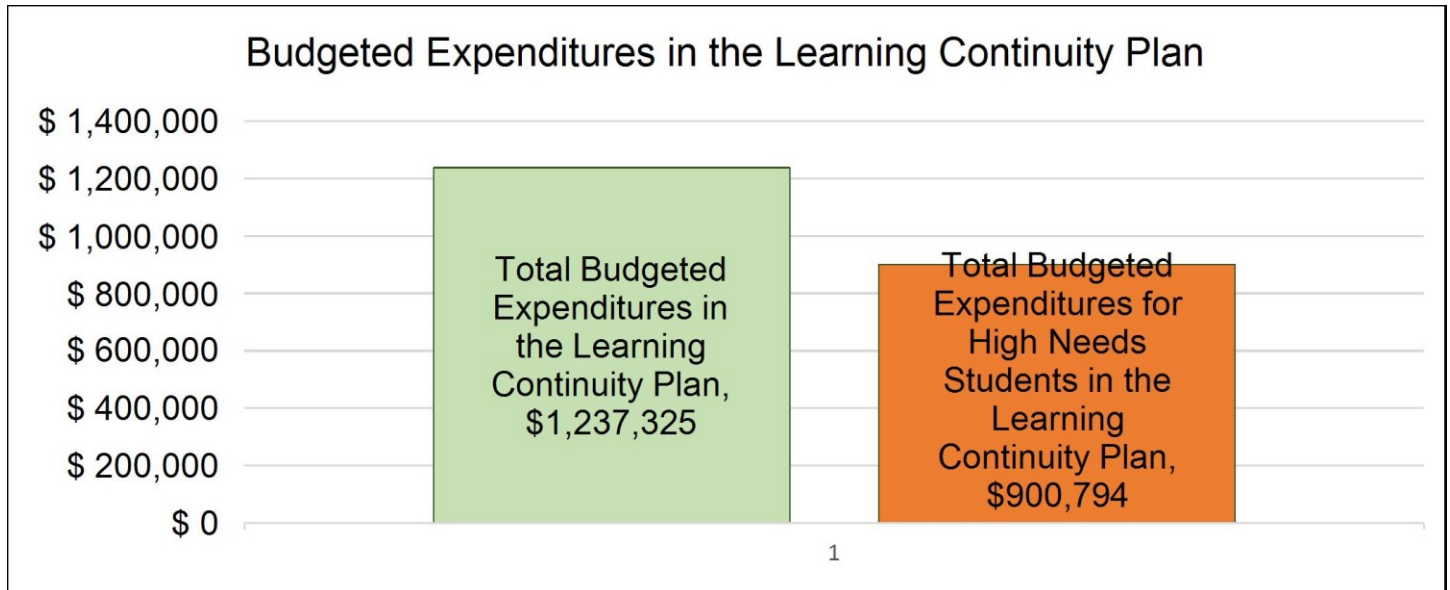


This chart shows the total general purpose revenue San Mateo Union High School District expects to receive in the coming year from all sources.

The total revenue projected for San Mateo Union High School District is \$188,188,337, of which \$166,688,786 is Local Control Funding Formula (LCFF), \$11,010,730 is other state funds, \$3,344,110 is local funds, and \$7,144,711 is federal funds. Of the \$7,144,711 in federal funds, \$4,471,593 are federal CARES Act funds. Of the \$166,688,786 in LCFF Funds, \$4,868,327 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much San Mateo Union High School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

San Mateo Union High School District plans to spend \$184,630,651 for the 2020-21 school year. Of that amount, \$1,237,325 is tied to actions/services in the Learning Continuity Plan and \$183,393,326 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The general (pre-existing) program of the District was not documented in the Learning Continuity and Attendance Plan. This included certificated/classified staff salaries and benefits, books and supplies not related to distance learning explicitly, general maintenance and operations and well as the basic/normal costs associated with operating the District from year to year. The focus of the expenditures in the Learning Continuity and Attendance Plan was those tied directly to the actions taken by the District to provide distance learning to students during the 20-21 school year.

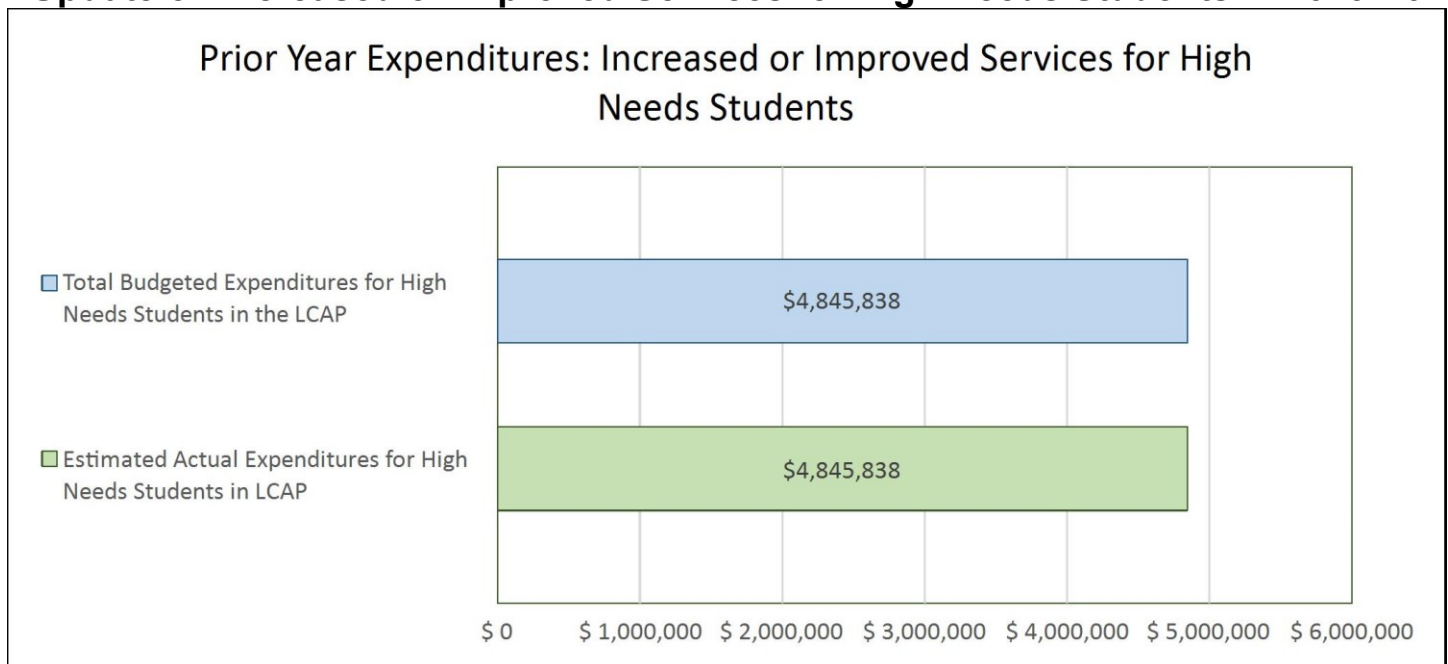
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, San Mateo Union High School District is projecting it will receive \$4,868,327 based on the enrollment of foster youth, English learner, and low-income students. San Mateo Union High School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. San Mateo Union High School District plans to spend \$900,794 towards meeting this requirement, as described in the Learning Continuity Plan.

The District will use General Fund resources to support the needs of high-needs students. Although many investments will be made to support high-needs students, the following three specific initiatives that utilize these resources are: 1 - The SMUHSD Student Engagement Outreach & Support Block Grants whereby sites were given between \$25,000 and \$38,500 to support outreach to high-needs students. 2 - Purchase of various digital communications tools to facilitate outreach to families/students during Distance Learning. 3 - The purchase of wifi hotspots and 700 PC's to support high-need student technology needs during distance learning (in addition to the Chromebooks provided to all students).

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what San Mateo Union High School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what San Mateo Union High School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, San Mateo Union High School District's LCAP budgeted \$4,845,838 for planned actions to increase or improve services for high needs students. San Mateo Union High School District actually spent \$4,845,838 for actions to increase or improve services for high needs students in 2019-20.