

2023-24 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	San Mateo Union High School District
CDS Code:	41690470000000
LEA Contact Information:	Name: Randall Booker Position: Superintendent Email: rbooker@smuhsd.org Phone: 650-558-2200
Coming School Year:	2023-24
Current School Year:	2022-23

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2023-24 School Year	Amount
Total LCFF Funds	\$199,207,759
LCFF Supplemental & Concentration Grants	\$5,875,640
All Other State Funds	\$13,502,465
All Local Funds	\$4,088,605
All federal funds	\$3,670,158
Total Projected Revenue	\$220,468,987

Total Budgeted Expenditures for the 2023-24 School Year	Amount
Total Budgeted General Fund Expenditures	\$219,778,278
Total Budgeted Expenditures in the LCAP	\$9,906,007
Total Budgeted Expenditures for High Needs Students in the LCAP	\$6,000,640
Expenditures not in the LCAP	\$209,872,271

Expenditures for High Needs Students in the 2022-23 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$5,204,291
Actual Expenditures for High Needs Students in LCAP	\$5,474,741

Funds for High Needs Students	Amount
2023-24 Difference in Projected Funds and Budgeted Expenditures	\$125,000
2022-23 Difference in Budgeted and Actual Expenditures	\$270,450

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	The focus of the 2023-24 LCAP is on documentation of the core actions and services intended to support the achievement of the four SMUHSD goals and metrics and to document how we are expending the LCAP Supplemental resources intended to support the needs of our historically underserved groups of students. This is approximately \$9.9 million, as outlined above and in the LCAP. The LCAP does not reflect nor does it include the balance of the total budget (approximately \$200 million) that is used to support the day-to-day operations of the District. This includes

	items like salaries and benefits for all employees, transportation and energy costs as well as other operating expenditures.
The amount budgeted to increase or improve services for high needs students in the 2023-24 LCAP is less than the projected revenue of LCFF supplemental and concentration grants for 2023-24. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.	Not Applicable.

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Mateo Union High School District

CDS Code: 41690470000000

School Year: 2023-24

LEA contact information:

Randall Booker

Superintendent

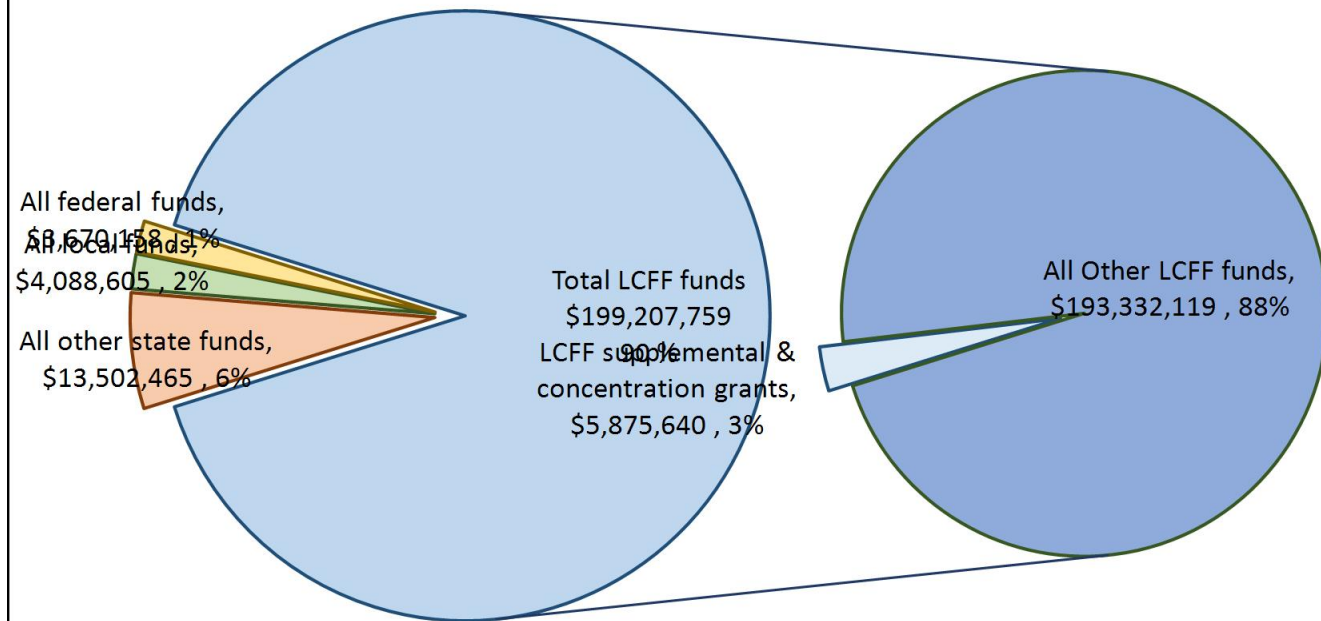
rbooker@smuhsd.org

650-558-2200

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2023-24 School Year

Projected Revenue by Fund Source

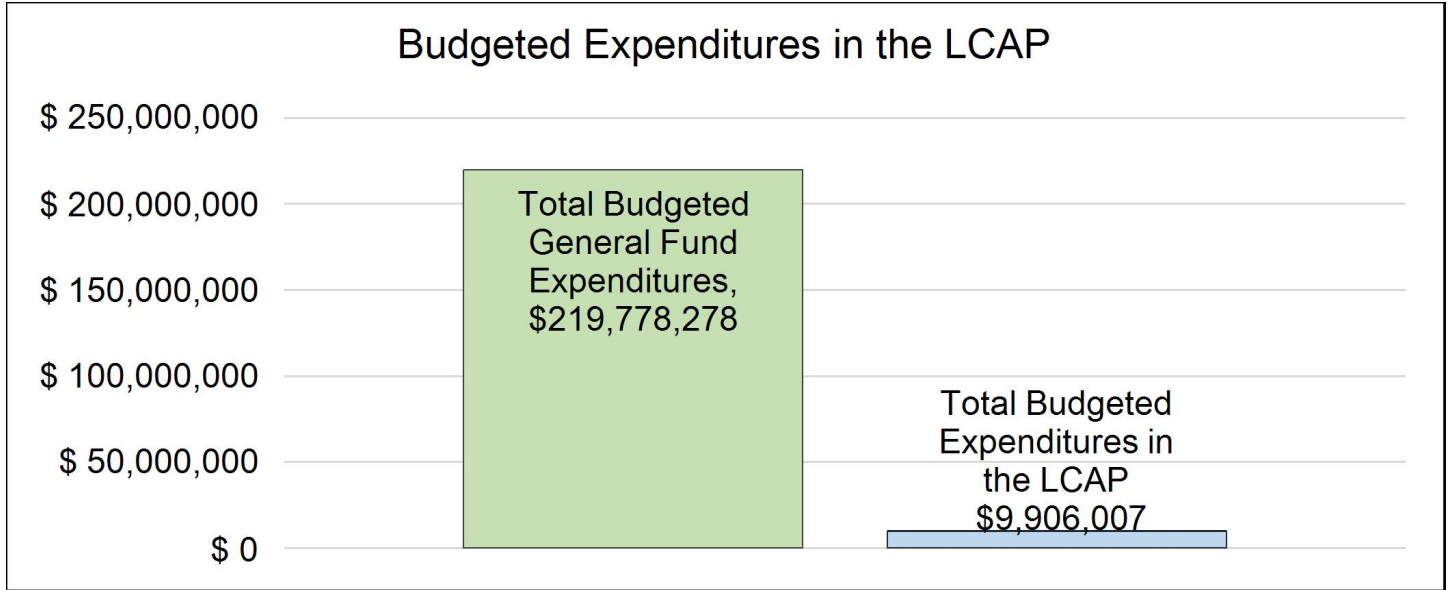


This chart shows the total general purpose revenue San Mateo Union High School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for San Mateo Union High School District is \$220,468,987, of which \$199,207,759 is Local Control Funding Formula (LCFF), \$13,502,465 is other state funds, \$4,088,605 is local funds, and \$3,670,158 is federal funds. Of the \$199,207,759 in LCFF Funds, \$5,875,640 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much San Mateo Union High School District plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: San Mateo Union High School District plans to spend \$219,778,278 for the 2023-24 school year. Of that amount, \$9,906,007 is tied to actions/services in the LCAP and \$209,872,271 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

The focus of the 2023-24 LCAP is on documentation of the core actions and services intended to support the achievement of the four SMUHSD goals and metrics and to document how we are expending the LCAP Supplemental resources intended to support the needs of our historically underserved groups of students. This is approximately \$9.9 million, as outlined above and in the LCAP. The LCAP does not reflect nor does it include the balance of the total budget (approximately \$200 million) that is used to support the day-to-day operations of the District. This includes items like salaries and benefits for all employees, transportation and energy costs as well as other operating expenditures.

Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

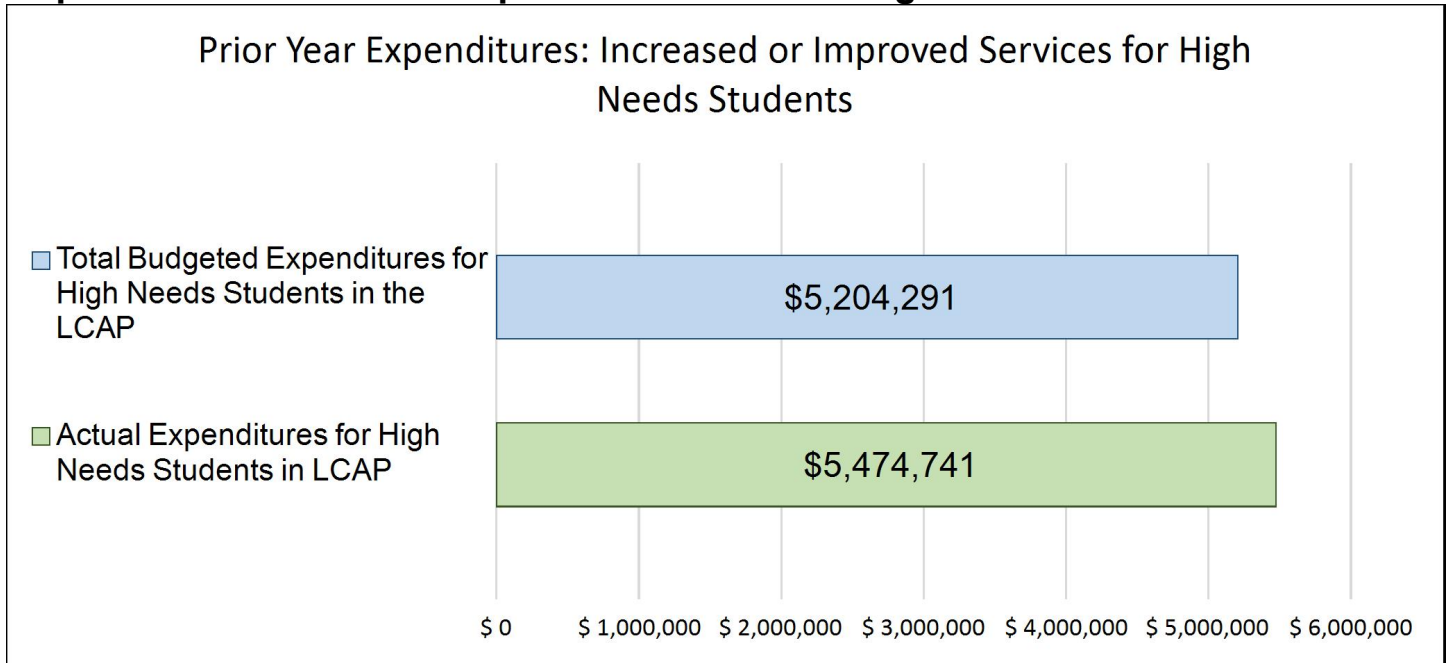
In 2023-24, San Mateo Union High School District is projecting it will receive \$5,875,640 based on the enrollment of foster youth, English learner, and low-income students. San Mateo Union High School District must describe how it intends to increase or improve services for high needs students in the LCAP. San Mateo Union High School District plans to spend \$6,000,640 towards meeting this requirement, as described in the LCAP.

Not

Applicable.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what San Mateo Union High School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what San Mateo Union High School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, San Mateo Union High School District's LCAP budgeted \$5,204,291 for planned actions to increase or improve services for high needs students. San Mateo Union High School District actually spent \$5,474,741 for actions to increase or improve services for high needs students in 2022-23.